

FORM F-65(UT-2)  
(2-16-2006)

City

# **SURVEY OF LOCAL GOVERNMENT FINANCES UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED  
JUNE 30, 2006**

Ivins City  
55 North Main  
Ivins, Utah 84738

**INSTRUCTIONS – Please read separate instructions BEFORE completing this report.**

## **Part I TAX REVENUES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Property Taxes</b>				
1.1	Property taxes – (All property taxes not separately listed below.)	T01	572,821	T01	
1.2	Property taxes – Debt service	T01		T01	
1.3	Property taxes – RDA increment	T01		T01	
1.4	Property taxes – Library	T01		T01	
1.5	Property taxes – Delinquent	T01	21,888	T01	
2	Fee in lieu	T01	64,479	T01	
	<b>Local Sales Taxes</b>				
3.1	General sales tax – Local option	T09	579,968	T09	
3.2	Highway improvement sales tax	T19	59,803	T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19	21,933	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other – Specify <i>z</i>	T19		T19	
	Muni-Telecom Tax		84,849		
	Penalty		825		

CONTINUE ON PAGE 2 WITH PART I

## TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Franchise Taxes</b>				
4.1	Telephone franchise tax	T15		T15	
4.2	Cable TV franchise tax	T15	10,968	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> <input checked="" type="checkbox"/>	T15		T15	
	Natural Gas		61,577		
	Electric		165,181		
	<b>Licenses, Fees and Permits</b>				
5.1	Business license fees	T28	6,275	T28	
5.2	Building permit fees	T29	335,553	T29	
5.3	Other licenses, permits & taxes - <i>Specify</i> <input checked="" type="checkbox"/>	T99		T99	
	Planning, Animal & Subdivision		108,091		

Remarks

CONTINUE ON PAGE 3 WITH PART II

## Part II

## REVENUES – Other than tax and intergovernmental revenues

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	<b>Utility Sales Revenue/User Fees</b>				
1.1	Water supply system	A91		A91	1,214,048
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>				
2.1	Sewer charges	A80		A80	638,319
2.2	Storm drainage	A80		A80	60,084
2.3	Garbage collection/street cleaning	A81	333,360	A81	
3.1	Parks and recreation charges	A61	27,383	A61	
3.2	Airport – Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	5,475	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	1,015,354	A89	1,282,360
4.2	Connection fees	A89		A89	158,709
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89	59,495	A89	
4.5	Sale of maps & publications	A89	592	A89	
5	Other miscellaneous fees	A89		A89	
	<b>Special Assessments</b>				
6.1	Street cuts and public improvement	U01	48,778	U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges – Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

2006

Part II

## REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
7.1	<b>Fines and Forfeitures (Circuit Court)</b> Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
8.1	<b>Fines (Justice Court)</b> Court fines, bail forfeitures, and moving violations surcharges	U99	40,262	U99	
8.2	Parking ticket revenue	U99		U99	
	<b>Interest, Rents and Royalties</b>				
9	Interest earnings	U20	256,333	U20	156,415
10	Rents and royalties	U40	6,225	U40	
11	<b>Miscellaneous</b> Other miscellaneous revenue - Specify <i>✓</i> Contributions Misc.	U99	2,929	U99	789,006
12	Proceeds from bond issues	NR	2,500,000	NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

**Part III INTERGOVERNMENTAL REVENUE**

GOVERNMENTAL FUNDS				ENTERPRISE FUNDS						
	From the State		From other local governments		From federal government directly		From the State	From other local governments		From Federal government directly
	(a)		(b)		(c)			(d)	(e)	
1	General support	C30	750	D30	B30	196	C30	D30	B30	
2	Public safety grants	C89		D89	B89		C89	D89	B89	
3	Streets and highways/C Roads	C46	239,390	D46	B46		C46	D46	B46	
4	Community development	C50		D50	B50		C50	D50	B50	
5	Liquor funds	C89	3,377	D89	B89		C89	D89	B89	
6	Intergovernmental service contracts	C89		D89	B89		C89	D89	B89	
7	Other - Specify <i>z</i>	C89		D89	B89		C89	D89	B89	
Part IV		C89		D89	B89		C89	D89	B89	

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE**

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
		(a)	(b)	(c)	(d)	(e)	(f)
<b>Governmental Administration</b>							
1.1	Financial administration	E23 130,766	F23	G23	E23	F23	G23
1.2	Judicial/courts	E25	F25	G25	E25	F25	G25
1.3	Legal/attorney	E25 140,192	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31 537,945	E31	F31	G31
1.5	Central administration	E29 265,280	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89 125,437	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV

CONTINUE ON PAGE 6 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued**

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
<b>Public Safety</b>							
2.1 Police	E62	623,250	F62	G62	E62	F62	G62
2.2 Fire	E24	242,726	F24	G24	E24	F24	G24
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	80,604	F24	G24	E24	F24	G24
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32		F32	G32	E32	F32	G32
2.4 Corrections/jail	E05		F05	G05	E05	F05	G05
2.5 Protective inspection and regulation	E66	195,489	F66	G66	E66	F66	G66
<b>Environment and Housing</b>							
3.1 Sewer	E80		F80	G80	E80	F80	G80
3.2 Storm drainage	E80		F80	G80	E80	F80	G80
3.3 Solid waste management	E81	287,064	F81	G81	E81	F81	G81
3.4 Recycling programs	E81		F81	G81	E81	F81	G81
3.5 Housing & community development	E50		F50	G50	E50	F50	G50
3.6 Redevelopment agencies	E50		F50	G50	E50	F50	G50
3.7 Parks and recreation programs (not addressed below.)	E61	293,641	F61	G61	E61	F61	G61
3.8 Cultural & community events	E61		F61	G61	E61	F61	G61
3.9 Golf courses	E61		F61	G61	E61	F61	G61
3.10 Rodeo grounds & equestrian parks	E61		F61	G61	E61	F61	G61
3.11 Cemeteries	E03	35,416	F03	G03	E03	F03	G03
3.12 Libraries	E52		F52	G52	E52	F52	G52

CONTINUE ON PAGE 7 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

FORM F-65(UT-2) (2-16-2006)

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
<b>Transportation</b>						
4.1 Roads & streets - maintenance and construction - See Instructions	E44 220,954	F44 340,235	G44	E44	F44	G44
4.2 Other road and street maintenance - Including snow removal	E44	F44	G44	E44	F44	G44
4.3 Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4 Street lighting	E44	F44	G44	E44	F44	G44
4.5 Engineering	E44	F44	G44	E44	F44	G44
4.6 Municipal airports	E01	F01	G01	E01	F01	G01
4.7 Parking facilities	E61	F61	G61	E61	F61	G61
<b>Health</b>						
5.1 Own hospitals	E36	F36	G36	E36	F36	G36
5.2 Other hospitals	E38	F38	G38	E38	F38	G38
5.3 Health (other than hospitals)	E32	F32	G32	E32	F32	G32
<b>Interest on Debt</b>						
6.1 Interest on debt - Water supply system	191			191		
6.2 Interest on debt - Electric power system	192			192		
6.3 Interest on debt - Gas supply system	193			193		
6.4 Interest on debt - Transit or bus system	194			194		
6.5 Interest on debt - All other interest	189 72,944			189		

CONTINUE ON PAGE 8 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
<b>Utilities</b>							
7.1	Water supply system	E91	F91	G91	E91	F91	G91
7.2	Electric power system	E92	F92	G92	E92	F92	G92
7.3	Gas supply system	E93	F93	G93	E93	F93	G93
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94
8.1	<b>All Other Expenditures</b> All other expenditures - See instructions - Specify <i>z</i>						
	Bond Principal	E89	F89	G89	E89	F89	G89
8.2	<b>All other expenditures - See</b> <b>Instructions - Specify <i>z</i></b>						
	Costs of Issuance	E89	F89	G89	E89	F89	G89
8.3	<b>All other expenditures - See</b> <b>Instructions - Specify <i>z</i></b>						
Remarks		E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 9 WITH PART V



**Part V INTERGOVERNMENTAL EXPENDITURES**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments	
1	Fire	L24	M24		L24	M24		
2	Highways	L44	M44		L44	M44		
3	Police	L62	M62		L62	M62		
4	Sanitation	L81	M81		L81	M81		
5	Recreation	L61	M61		L61	M61		
6	Community development	L50	M50		L50	M50		
7	Judicial and legal	L25	M25		L25	M25		
8	All other	L89	M89		L89	M89		

**Part VI PERSONNEL EXPENDITURES**

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
1	Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00 1,319,171	Z00 472,461	

Remarks

**Part VII** **INDEBTEDNESS**

**2006**

Page 10

FORM F-65(UT-2) (2-16-2006)

		GOVERNMENTAL AND ENTERPRISE FUNDS				Detail of long-term debt outstanding	
		Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)
<b>Long-term Outstanding Debt</b>							
1.1	All bonded debt	19U 2,946,149	29U 2,500,000	39U 617,330	4,828,819	44V 3,930,819	41V 898,000
1.2	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T	41T
<b>Other Long-term Obligations</b>		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)		
2.1	Capital lease purchase agreements	78,977	253,386	G89 18,751	313,612		
2.2	Accrued leave liability (sick leave and vacation)				57,138		
<b>Short-term (interest bearing) Debt</b>		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
Remarks							

CONTINUE ON PAGE 11 WITH PART VIII

2006

**Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01	W31	W61
	860,720		8,145,504

**Part IX RATES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate	6%			
2	Cable TV Franchise Tax Rate	6%			
3	Telephone Franchise Tax Rate	6%			

Remarks

**Part X DATA SUPPLIED BY**

Name (Please print)

Maureen L. Burger

Telephone

Area code

435

Number

628-8606

Extension

Title

Director of Finance

Date

12-19-06

Include this form with audit report/  
financial statement submitted to:

STATE AUDITOR  
UTAH STATE CAPITOL COMPLEX  
EAST OFFICE BUILDING, SUITE E310  
PO BOX 142310  
SALT LAKE CITY, UT 84114-2310

If you have any questions about the  
form, call or write:

KENT GODFREY  
OFFICE OF THE STATE AUDITOR  
UTAH STATE CAPITOL Complex  
EAST OFFICE BUILDING, SUITE, E310  
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